

BERKSHIRE BEACH CLUB OF DEERFIELD
Replacement Reserve Budget
For the Year: January 1 - December 31, 2017

	Estimated Useful Life	Estimated Replacement Cost	As of 2017 Estimated Remaining Life	2016 Estimated Funds Existing	2017 Funding Calculation
RESERVE CALCULATIONS					
A/C & Hot Water Heaters	12.9	56,400	7.0	4,600	7,400
Doors & Windows	25.0	75,400	14.0	6,720	4,906
Fence & Railing	18.6	31,500	5.0	12,463	3,807
Hskp & Guest Laundry	15.0	7,800	4.0	3,419	1,095
Office	15.8	16,000	4.0	9,758	1,561
Outdoor Furniture	8.9	6,680	3.0	245	2,145
Painting	6.9	36,900	6.0	11,773	4,188
Pavement	14.1	57,500	10.0	18,865	3,864
Pool & Spa Equipment	10.9	26,500	2.0	9,523	8,489
Roofing	24.1	42,500	11.0	8,878	3,057
Structures	8.0	21,000	3.0	12,344	2,885
Unit Furnishings	18.7	330,800	10.0	66,748	26,405
Hurricane Ins. Deductible	15.0	42,000	4.0	23,542	4,615
TOTAL RESERVE FUNDING		750,980		188,878	74,415