

	Estimated Useful Life	BUDGET Estimated Replacement Cost	Estimated Remaining Life	2018 Estimated Funds *	2019 Funding Calculation
RESERVE CALCULATIONS					
Tile Roof-Units 1-10	25.0	70,000	1	39,125	30,875
Flat Roof-Units 1-10	15.0	10,000	1	9,239	761
Flat Roof-Units 11-18	15.0	15,000	1	13,256	1,744
Paving/Resurfacing	15.0	10,000	5	6,094	781
Painting	7.0	20,000	4	15,301	1,175
Pool and Spa	15.0	10,000	10	8,942	106
Structure/Furniture/Fixtures	10.0	150,000	4	32,419	32,073
Hurricane Ins. Deductible	20.0	87,750	10	27,287	6,046
TOTAL RESERVE FUNDING		372,750		151,662	73,562