

	<b>Estimated Useful Life</b>	<b>BUDGET Estimated Replacement Cost</b>	<b>Estimated Remaining Life</b>	<b>2019 Estimated Funds *</b>	<b>2020 Funding Calculation</b>
<b>RESERVE CALCULATIONS</b>					
Tile Roof-Units 1-10	25.0	70,000	1	45,703	24,297
Flat Roof-Units 1-10	9.0	10,000	1	9,111	889
Flat Roof-Units 11-18	15.0	15,000	1	14,151	849
Paving/Resurfacing	15.0	10,000	4	6,514	872
Painting	7.0	20,000	3	6,086	4,638
Pool and Spa	15.0	20,000	10	10,041	996
Structure/Furniture/Fixtures	10.0	150,000	3	29,319	40,227
Hurricane Ins. Deductible	20.0	87,750	7	33,806	8,295
<b>TOTAL RESERVE FUNDING</b>		<b>382,750</b>		<b>154,731</b>	<b>81,063</b>