

**BERKSHIRE BEACH CLUB OF DEERFIELD**  
**Replacement Reserve Budget**  
**For the Year: January 1 - December 31, 2021**

	<b>Estimated Useful Life</b>	<b>Estimated Replacement Cost</b>	<b>Estimated Remaining Life</b>	<b>2020 Estimated Funds Existing</b>	<b>2021 Funding Calculation</b>
<b>SERVE CALCULATIONS</b>					
A/C & Hot Water Heaters	10.0	56,400	6.0	15,648	6,792
Doors & Windows	25.0	75,400	11.0	25,317	4,553
Fence & Railing	20.0	31,500	5.0	25,322	1,236
Hskp & Guest Laundry	15.0	7,800	2.0	3,774	2,013
Office	15.0	16,000	5.0	12,165	767
Outdoor Furniture	7.0	6,680	4.0	2,410	1,068
Painting	7.0	36,900	4.0	26,874	2,507
Pavement	15.0	27,000	14.0	21,975	359
Pool & Spa Equipment	10.0	26,500	5.0	2,152	4,870
Roofing	25.0	42,500	7.0	21,882	2,945
Structures	15.0	21,000	5.0	15,140	1,172
Unit Furnishings	15.0	330,800	9.0	151,899	19,878
Hurricane Ins. Deductible	20.0	48,000	10.0	41,413	659
<b>TAL RESERVE FUNDING</b>		<b>726,480</b>		<b>365,971</b>	<b>48,817</b>