

BERKSHIRE BEACH CLUB OF DEERFIELD
Replacement Reserve Budget
For the Year: January 1 - December 31, 2022

	Estimated Useful Life	Estimated Replacement Cost	Estimated Remaining Life	2021 Estimated Funds Existing	2022 Funding Calculation
SERVE CALCULATIONS					
A/C & Hot Water Heaters	10.0	56,400	5.0	19,950	7,290
Doors & Windows	25.0	75,400	10.0	28,413	4,699
Fence & Railing	20.0	31,500	5.0	26,567	987
Hskp & Guest Laundry	15.0	7,800	2.0	7,792	4
Office	15.0	16,000	5.0	10,700	1,060
Outdoor Furniture	7.0	6,680	4.0	1,680	1,250
Painting	7.0	36,900	3.0	27,419	3,160
Pavement	15.0	27,000	13.0	20,537	497
Pool & Spa Equipment	10.0	26,500	5.0	4,033	4,493
Roofing	25.0	42,500	6.0	24,833	2,945
Structures	15.0	21,000	4.0	10,518	2,621
Unit Furnishings	15.0	330,800	8.0	171,796	19,876
Hurricane Ins. Deductible	20.0	48,000	10.0	42,039	596
TAL RESERVE FUNDING		726,480		396,277	49,477