

	SDS RESERVE BUDGET 2021				
	Estimated Useful Life	Estimated Replacement Cost	Estimated Remaining Life	2020 Estimated Funds *	2021 Funding Calculation
RESERVE CALCULATIONS					
Tile Roof-Units 1-10	25.0	70,000	1	70,000	0
Flat Roof-Units 1-10	9.0	10,000	1	7,808	2,192
Flat Roof-Units 11-18	15.0	15,000	1	15,000	0
Paving/Resurfacing	15.0	10,000	3	7,436	855
Painting	7.0	20,000	2	10,529	4,736
Pool and Spa	15.0	20,000	9	6,359	1,516
Structure/Furniture/Fixtures	10.0	150,000	2	29,630	60,185
Hurricane Ins. Deductible	20.0	87,750	7	42,354	6,981
TOTAL RESERVE FUNDING		382,750		189,116	76,464