

SDS RESERVE BUDGET 2022					
	Estimated Useful Life	Estimated Replacement Cost	Estimated Remaining Life	2021 Estimated Funds *	2022 Funding Calculation
RESERVE CALCULATIONS					
Tile Roof-Units 1-10	25.0	70,000	3	67,593	802
Flat Roof-Units 1-10	9.0	12,000	2	10,013	994
Flat Roof-Units 11-18	15.0	17,000	2	15,096	952
Paving/Resurfacing	15.0	10,000	4	6,300	841
Painting	7.0	20,000	4	15,277	1,349
Pool and Spa	18.0	20,000	13	3,353	1,281
Structure/Furniture/Fixtures	11.0	150,000	2	51,143	41,190
Hurricane Ins. Deductible	20.0	87,750	7	49,388	5,899
TOTAL RESERVE FUNDING		386,750		218,163	53,308